

F. No. T-13020/02/2025-IMM-Part(1)-(074)

Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi – 110 011

Dated the 19th December, 2025

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2025-26 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **September, 2025** in kind worth **Rs.49,50,80,000/- (Rupees Forty Nine Crores Fifty Lakh and Eighty Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY : 2025-26 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	162.62
2	Bihar	475.82
3	Chhattisgarh	36.06
4	Goa	0.97
5	Gujarat	78.44
6	Haryana	125.00
7	Jharkhand	111.60
8	Karnataka	170.09
9	Kerala	5.51
10	Madhya Pradesh	103.79
11	Maharashtra	288.17
12	Odisha	189.05
13	Punjab	219.12
14	Rajasthan	174.21
15	Tamil Nadu	290.19
16	Telangana	49.85
17	Uttar Pradesh	1901.96
18	Uttarakhand	26.48
19	West Bengal	541.87
	TOTAL	4950.80

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	

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12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	4950.80
TO		
3601 Grant-in-Aid to State Govt. (Major Head)		
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	4950.80

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division, MoHFW vide CD No. C-2698 dated 17.12.2025.

Rajesh Kumar
19/12/2025

(Rajesh Kumar)
Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO/RCH(DC)/NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)